



## Annual Work Plan

**Gabon - Libreville**

**Project:** 00112697

**Report Date:** 25/9/2018

**Project Title:** Agricultural and Forestry waste recovery for sust energy

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00111107 biomass recovery for energy	Awareness & Capacity buildi	5/7/2018	31/12/2019	UNDP	11968	UNDP	71200	International Consultants	36,000.00
				UNDP	11968	UNDP	71300	Local Consultants	10,000.00
				UNDP	11968	UNDP	70000	Operating Expenses	17,000.00
				UNDP	11968	UNDP	71600	Travel	10,000.00
	Charcoal & Energy productio	5/7/2018	31/12/2019	UNDP	11968	UNDP	74100	Professional Services	215,000.00
				UNDP	11968	UNDP	71400	Contractual Services - Individ	15,000.00
	Project management&monit	5/7/2018	31/12/2019	UNDP	11968	UNDP	71400	Contractual Services - Individ	25,000.00
				UNDP	11968	UNDP	70000	Operating Expenses	5,000.00
	<b>TOTAL</b>								<b>333,000.00</b>
	<b>GRAND TOTAL</b>								<b>333,000.00</b>



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00111107 biomass recovery for energy	Awareness & Capacity buildi	5/7/2018	31/12/2019	UNDP	11968	UNDP	71600	Travel	10,000.00
				UNDP	11968	UNDP	70000	Operating Expenses	7,000.00
				UNDP	11968	UNDP	71300	Local Consultants	10,000.00
				UNDP	11968	UNDP	71200	International Consultants	15,000.00
	Charcoal & Energy productio	5/7/2018	31/12/2019	UNDP	11968	UNDP	71400	Contractual Services - Individ	25,000.00
				UNDP	11968	UNDP	74100	Professional Services	40,000.00
	Project management&monit	5/7/2018	31/12/2019	UNDP	11968	UNDP	71400	Contractual Services - Individ	45,000.00
				UNDP	11968	UNDP	70000	Operating Expenses	10,000.00
	<b>TOTAL</b>								<b>162,000.00</b>
	<b>GRAND TOTAL</b>								<b>162,000.00</b>